

**NORTHGATE SCHOOL DISTRICT  
COMMITTEE OF THE WHOLE AGENDA  
Monday, May 11, 2015**

- I. **EXECUTIVE SESSION** – 6:00 p.m. (Personnel/legal)
- II. **WELCOME, ROLL CALL AND PLEDGE TO THE FLAG**
- III. **VISITORS' COMMENTARY** (Visitors: Please state your name and address; please limit your remarks to five minutes or less. Summarize your comments during this Visitors' Commentary time.)
- IV. **SPECIAL RECOGNITION**

**A. Art Students – Dr. Smithey**

Special recognition is given to the following students whose art work has been selected by a panel of teachers to be presented to the Board.

Avalon Elementary -	Gabriella Salas
Avalon Elementary -	Jordan Smalley
Bellevue Elementary -	Gabriella Sbraccia
Bellevue Elementary -	Katie Yeschke
Middle/High School -	Elizabeth Ahlborn
Middle/High School -	Daniel Bonnett
Middle/High School -	Jesron Hall

Special recognition is also given to Ms. Allie Christoforetti and Ms. Sarah Wilt, Art Teachers, for their assistance in instructing and selecting these students and their art work.

**V. ITEM FOR ACTION**

**A. Finance Committee**

- 1. **Proposed Final General Fund Budget – Mr. O’Keefe** Motion

It is recommended that the Board approve the Proposed Final General Fund Budget for the 2015-2016 fiscal year in the amount of \$21,605,193 and place the budget on public display. The millage rate, for Proposed Final Budget purposes only, is set tentatively at 24.7867 mils. The Board will continue to review the Budget Plan in preparation for the final adoption of the budget scheduled for Monday, June 15, 2015, at 7:30 p.m. in the Northgate School District Administrative Center Boardroom. The Proposed Final Budget will be available for public inspection in the Administrative Center and each of the school building offices from 8:30 AM to 3:30 PM Monday through Friday beginning Friday, May 15, 2015. The budget will also be available on the district website under the Administration section.

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**VI. COMMITTEE AND BOARD AGENDA REVIEW**

- A. Finance Committee – Dr. Makatura**
  - 1. Memo from Andrews & Price re: Delinquent Avalon properties
  - 2. Release of Student Activity Funds to Students
  - 3. Slot Money Allocation
  - 4. Old Business
  - 5. New Business
  - 6. Board Agenda Items
  
- B. Buildings and Grounds Committee – Mrs. Jackson**
  - 1. Summer Custodians
  - 2. Summer Projects (Floor Tile & Gym Floors)
  - 3. Old Business
  - 4. New Business
  - 5. Board Agenda Items
  
- C. Student Affairs Committee - Dr. Smithey**
  - 1. Summary of recent Costa Rica Trip/Plans for a Future Trip – Mr. Bichko
  - 2. Band Trip – Ms. Haberman
  - 3. Art Students Inspiration
  - 4. KtO - Update
  - 5. Old Business
  - 6. New Business
  - 7. Board Agenda Item
  
- D. Athletic Committee – Mrs. McWilliams**
  - 1. Spring Sports Update
  - 2. Old Business
  - 3. New Business
  
- E. A.W. Beattie Career Center – Mrs. Saylor/Mr. O’Keefe**
  - 1. Board Agenda Item
  
- F. Food Service – Mrs. Saylor**
  - 1. Board Agenda Items
  
- G. Administrative Report - Dr. Pasquerilla**
  - 1. Congratulations/Art Students & Volunteers
  - 2. Old Business
  - 3. New Business
  - 4. Board Agenda Items

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**VII. OLD AND NEW BUSINESS**

**VIII. ADJOURNMENT**